



PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY
(NT2)

Dong Nai, October 16th 2017

MONTHLY BUSINESS NOTICE
(October 2017)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in September 2017, as well as our business plan in October 2017 as follow :

1. Business Performance Result in September, 2017

a. Commercial Power Production:

(NT2's 2017 business plan was based on the oil price of USD 50/barrel, which is equivalent to gas price of 5.83USD /million BTU)

No	Content	Plan for September 2017	Result in September 2017	Actual Performance to Plan in September 2017 (%)	Accumulated up to September 2017	Accomplishment of 2017 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kWh)	50.63	22.45	44.34%	3,036.64	68.24%
2	Electricity Sales Revenue (VND billion)		55.67		4,716.88	72.80%

(Calculated at the official USD/VND exchange rate on 30/09/2017)

Notes :

- Actual gas price in September 2017 was set at 6.05 USD/million BTU.

b. Main Corporate Events in September 2017 :

- From September 01st, NT2 performed equipment shutdown for major overhaul;
- September 14th, NT2 has been honoured as the Top 50 best Vietnamese listed companies in 2017 by Forbes
- From September 25^h to September 29th, take part in fire fighting training with the police -office of Dong Nai province.



2. Business Plan for October, 2017

a. Commercial Power Production in October

- From October, 2017, Nhon Trach 2 CCPP has been operated out of VCGM following Ministry of Industry & Trade's Decision No.3698/QĐ-BCT dated on September 26th, 2017. By October 16th, NT2 has generated 211.57 million kWh.

b. Main Corporate Events Scheduled for September, 2017

- October 03rd, Successful completion of the first major overhaul of Nhon Trach 2 CCPP;
- From October 04th to October 06th, review and enhance HSE system following ISO 14000:2015 và OHSAS 18000:2007 standards;
- October 20th, the 2017 cash dividend payment (10%);
- October 20th, disclosing the NT2 Financial Statement Quarter 3/2017;
- From October 16th to October 27th, HSE training for NT2 staffs.

ON BEHALF OF GENERAL DIRECTOR



PHÓ GIÁM ĐỐC
Nguyễn Ngọc Hải

